

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1211-02
Bill No.: Perfected HCS for HB 734
Subject: Children and Minors; Courts; Evidence
Type: Original
Date: April 14, 2015

Bill Summary: This proposal prohibits visual or aural recordings or photographs of a minor who is alleged to be a victim of child abuse to be shared with any person that is not required by law to have such recordings or photographs.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§37.719

In response to similar legislation this year, HB 1074, officials at the **Callaway County, Office of the State Courts Administrator** and **St. Louis County** each assumed there is no fiscal impact to their respective organization from this proposal.

In response to similar legislation this year, HB 1074, officials at the **Office of Administration's Office of Child Advocate's (OCA)** assumed this would expand their office. It would give them authority to conduct a review of any entity within a county including the Children's Division, juvenile office or guardian ad litem and OCA would need two additional investigators at \$60,000 plus benefits and related expenses of \$5,830.

Oversight assumes the proposal could have an unknown fiscal impact on the Office of Child Advocate if it decides to audit a judicial circuit that has three or more review requests in a fiscal year. However, since the bill is permissive Oversight assumes the proposal will have no fiscal impact.

§§135.341, 210.001, 210.110, 210.142, 455.230, 492.304

Officials at the **Office of the State Courts Administrator**, the **Department of Social Services**, the **Department of Mental Health**, the **Office of Prosecution Services**, the **Department of Health and Senior Services** and the **Department of Public Safety's Missouri Highway Patrol** each assume no fiscal impact to their respective agencies from this proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
 <u>FISCAL IMPACT - Local Government</u>	 FY 2016 (10 Mo.)	 FY 2017	 FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

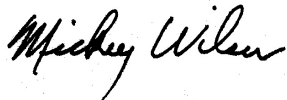
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Callaway County
Office of Administration
 Office of Child Advocate
Office of the State Courts Administrator
St. Louis County
Department of Social Services
Department of Mental Health
Office of Prosecution Services
Department of Health and Senior Services
Department of Public Safety
 Missouri Highway Patrol



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April 14, 2015

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